

Annexure I
Receipts / Expenditures at a Glance

Rs. Crore

SI No	Item	A/c 2007-08	BE 2008-09	RE 2008-09	BE 2009-10
1	Revenue Receipts	41151.14	47240.32	42817.84	48389.04
1a	Own Tax Revenues	25986.76	31875.85	28764.66	32721.25
1b	Own Non Tax Revenues	3357.66	1931.65	1905.82	2129.51
1c	Devolution from GOI	6779.23	7982.38	7151.82	7645.49
1d	GIA & Contributions	5027.49	5450.43	4995.54	5892.80
2	Capital Receipts (Non-debt)	297.85	3069.97	270.79	1976.97
2a	Recovery of Loans and Advances	52.07	69.97	70.79	76.97
2b	Other Non-debt Capital receipts	245.78	3000.00	200.00	1900.00
3	Total Receipts	41448.99	50310.29	43088.63	50366.01
4	Non –Plan Expenditure	30517.41	33358.98	32382.92	34343.54
4a	Non-Plan Revenue Expenditure	29061.95	32154.87	31383.38	33184.31
4a(1)	Interest Payments out of 4(a)	4505.78	5278.10	4778.00	5578.00
4b	Non-Plan Capital Expenditure	1455.46	1204.11	999.55	1159.23
4b(1)	Loans and Advances disbursed out of 4(b)	5.32	45.27	25.27	41.07
5	Plan Expenditure	16263.04	23981.04	20062.59	24515.97
5a	Plan Revenue Expenditure	8312.82	13557.99	10666.99	14053.36
5b	Plan Capital Expenditure	7950.22	10423.04	9395.60	10462.61
5b(1)	Loans and Advances disbursed out of 5 (b)	751.43	941.83	934.83	968.02
6	Total Expenditure (4+5)	46780.45	57340.01	52445.51	58859.51
7	Fiscal Deficit (6-3)	5331.46	7029.73	9356.89	8493.50
8	Revenue Deficit (4a+5a-1)	-3776.37	-1527.45	-767.47	-1151.36
9	Primary Deficit (7-4a(1))	825.68	1751.62	4578.89	2915.50
	GSDP at Current Prices	215282	244043	268138	294952
	Fiscal Deficit	2.48%	2.88%	3.49%	2.88%
	Revenue Deficit	-1.75%	-0.63%	-0.29%	-0.39%
	Primary Deficit	0.38%	0.72%	1.71%	0.99%

Annexure II
Receipts / Expenditures at a Glance

Rs. Crore

Sl No	Item	2008-09 A/c (Prov.)	2009-10 BE	2009-10 A/c upto Sep 2009	% to BE
1	Revenue Receipts	43290.68	48389.04	19942.70	41%
1a	Own Tax Revenues	27645.66	32722.19	13539.60	41%
1b	Own Non Tax Revenues	3158.99	2129.51	970.23	46%
1c	Devolution from GOI	7153.77	7644.55	3215.92	42%
1d	GIA & Contributions	5332.26	5892.80	2216.95	38%
2	Capital Receipts (Non-debt)	237.79	1976.97	55.95	3%
2a	Recovery of Loans and Advances	56.65	76.97	20.10	26%
2b	Other Non-debt Capital receipts	181.14	1900.00	35.85	2%
3	Total Receipts	43528.47	50366.01	19998.65	40%
4	Non -Plan Expenditure	32371.76	34343.54	14478.91	42%
4a	Non-Plan Revenue Expenditure	31128.99	33184.31	14205.38	43%
4a(1)	Interest Payments out of 4(a)	4532.03	5578.00	1955.65	35%
4b	Non-Plan Capital Expenditure	1242.78	1159.23	273.53	24%
4b(1)	Loans and Advances disbursed out of 4(b)	507.76	41.07	2.63	6%
5	Plan Expenditure	19889.16	24515.96	7346.12	30%
5a	Plan Revenue Expenditure	10530.31	14053.35	4581.31	33%
5b	Plan Capital Expenditure	9358.86	10462.61	2764.81	26%
5b(1)	Loans and Advances disbursed out of 5 (b)	223.59	968.02	36.36	4%
6	Total Expenditure (4+5)	52260.92	58859.50	21825.03	37%
7	Fiscal Deficit (6-3)	8732.46	8493.49	1826.38	22%
8	Revenue Deficit (4a+5a-1)	-1631.38	-1151.37	-1156.01	100%
9	Primary Deficit (7-4a(1))	4200.42	2915.49	-129.27	-4%
	GSDP at Current Prices	268138	294952	283971	
	Fiscal Deficit	3.26%	2.88%	0.64%	
	Revenue Deficit	-0.61%	-0.39%	-0.41%	
	Primary Deficit	1.57%	0.99%	-0.05%	

Annexure III
Receipts / Expenditures at a Glance upto September

Rs. Crore

SI No	Item	Actuals upto Sep 2007	Actuals upto Sep 2008	Actuals upto Sep 2009
1	Revenue Receipts	17691.66	20449.45	19942.70
		(43.4%)	(43.29%)	(41.21%)
1a	Own Tax Revenues	12450.79	13833.98	13539.60
		(46.65%)	(43.4%)	(41.38%)
1b	Own Non Tax Revenues	949.01	964.79	970.23
		(51.1%)	(49.95%)	(45.56%)
1c	Devolution from GOI	2725.98	3421.08	3215.92
		(43.27%)	(42.86%)	(42.07%)
1d	GIA & Contributions	1565.88	2229.59	2216.95
		(26.48%)	(40.91%)	(37.62%)
2	Capital Receipts (Non-debt)	66.95	150.02	55.95
		(8.94%)	(4.89%)	(2.83%)
2a	Recovery of Loans and Advances	18.28	11.90	20.10
		(37.25%)	(17%)	(26.12%)
2b	Other Non-debt Capital receipts	48.67	138.13	35.85
		(6.95%)	(4.6%)	(1.89%)
3	Total Receipts	17758.61	20599.47	19998.65
		(42.78%)	(40.94%)	(39.71%)
4	Non -Plan Expenditure	13546.18	14392.14	14478.91
		(44.33%)	(43.14%)	(42.16%)
4a	Non-Plan Revenue Expenditure	12895.93	13922.51	14205.38
		(44.23%)	(43.3%)	(42.81%)
4a(1)	Interest Payments out of 4(a)	1911.66	1926.41	1955.65
		(39.68%)	(36.5%)	(35.06%)
4b	Non-Plan Capital Expenditure	650.25	469.63	273.53
		(46.24%)	(39%)	(23.6%)
4b(1)	Loans and Advances disbursed out of 4(b)		5.97	2.63
		(0%)	(13.19%)	(6.4%)
5	Plan Expenditure	4806.76	5599.11	7346.12
		(27.86%)	(23.35%)	(29.96%)
5a	Plan Revenue Expenditure	2319.22	3307.68	4581.31
		(23.24%)	(24.4%)	(32.6%)
5b	Plan Capital Expenditure	2487.55	2291.43	2764.81
		(34.19%)	(21.98%)	(26.43%)
5b(1)	Loans and Advances disbursed out of 5 (b)	104.58	165.51	36.36
		(24.18%)	(17.57%)	(3.76%)
6	Total Expenditure (4+5)	18352.94	19991.25	21825.03
		(38.38%)	(34.86%)	(37.08%)
7	Fiscal Deficit (6-3)	594.34	-608.22	1826.38
		(9.43%)	(-8.65%)	(21.5%)
8	Revenue Deficit (4a+5a-1)	-2476.51	-3219.25	-1156.01
		(152.24%)	(210.76%)	(100.4%)
9	Primary Deficit (7-4a(1))	-1317.32	-2534.63	-129.27
		(-88.59%)	(-144.7%)	(-4.43%)